

Lista obiectivelor de investitii pe anul 2013
CENTRALIZATA

Nr. cr.	Denumirea obiectivelor de investitii	Valoarea totala conf. SF	Valoarea totala actualizata	CH totale col 5 la 9	Finantare din					din care:		excedent din f rulme
					Surse proprii	Credite bancare interne	Surse fond mediu ner. ct.50.02.20	Alte surse constituite cf. legii	Total alocatii col10+11	de la bug. local	de la bug. venituri pr	
0	1	2	3	4	5	6	7	8	9	10	11	12
	Total, din care:	3,979.00	1,578.00	0.00	0.00	0.00	0.00	0.00	0.00	283.00	95.00	1200.00
		-	-	-	-	-	-	-	-	-	-	-
A	Lucrari in continuare	3,610.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	0.00	
		-	-	-	-	-	-	-	-	-	-	-
B	Lucrari noi	369.00	1,498.00	0.00	0.00	0.00	0.00	0.00	0.00	363.00	95.00	1200.00
		-	-	-	-	-	-	-	-	-	-	-

Din total, desfasurat, potrivit clasificatiei, pe capitole bugetare:

COMUNA COPALAU CIF: 3372190

	CAPITOL 51.02 - Autoritati publice si total, din care:	208.00	218.00	0.00	0.00	0.00	0.00	0.00	0.00	218.00	0.00	0.00
		-	-	-	-	-	-	-	-	-	-	-
A	Lucrari in continuare	50.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00
		-	-	-	-	-	-	-	-	-	-	-
1	Realizare parcare, magazie si	50.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00
		-	-	-	-	-	-	-	-	-	-	-
B	Lucrari noi	158.00	158.00	0.00	0.00	0.00	0.00	0.00	0.00	158.00	0.00	0.00
		-	-	-	-	-	-	-	-	-	-	-
1	ACHIZITIE MIJLOC TRANSPORT	68.00	68.00	0.00	0.00	0.00	0.00	0.00	0.00	68.00	0.00	0.00
		-	-	-	-	-	-	-	-	-	-	-
2	ACHIZITIE PROGRAME	55.00	55.00	0.00	0.00	0.00	0.00	0.00	0.00	55.00	0.00	0.00
		-	-	-	-	-	-	-	-	-	-	-
3	Dotare cu server si retea informatica la	35.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	0.00	0.00
		-	-	-	-	-	-	-	-	-	-	-
C	Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		-	-	-	-	-	-	-	-	-	-	-
	CAPITOL 70.02 - Locuinte, servicii si total, din care:	0.00	715.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	715.00
		-	-	-	-	-	-	-	-	-	-	-
B	Lucrari noi	0.00	715.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	715.00
		-	-	-	-	-	-	-	-	-	-	-

1	Reabilitare si extindere retea	0.00	715.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	715.00
		-	-	-	-	-	-	-	-	-	-	-
C	Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		-	-	-	-	-	-	-	-	-	-	-
	CAPITOL 74.02 - Protectia mediului	3,560.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00
	total, din care:	-	-	-	-	-	-	-	-	-	-	-
A	Lucrari in continuare	3,560.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00
		-	-	-	-	-	-	-	-	-	-	-
1	Canalizare menajera si statie de	3,560.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00
		-	-	-	-	-	-	-	-	-	-	-
B	Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		-	-	-	-	-	-	-	-	-	-	-
C	Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		-	-	-	-	-	-	-	-	-	-	-
	CAPITOL 83.10 - Agricultura,	0.00	95.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.00	0.00
	total, din care:	-	-	-	-	-	-	-	-	-	-	-
B	Lucrari noi	0.00	95.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.00	0.00
		-	-	-	-	-	-	-	-	-	-	-
1	Achizitionare cu buldoexcavator si	0.00	95.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.00	0.00
		-	-	-	-	-	-	-	-	-	-	-
C	Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		-	-	-	-	-	-	-	-	-	-	-
	CAPITOL 84.02 - Transporturi	211.00	530.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	0.00	485.00
	total, din care:	-	-	-	-	-	-	-	-	-	-	-
B	Lucrari noi	211.00	530.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	0.00	485.00
		-	-	-	-	-	-	-	-	-	-	-
1	Achizitionare cu buldoexcavator si	0.00	265.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265.00
		-	-	-	-	-	-	-	-	-	-	-
2	Achizitionare cu camion si utilaje	0.00	220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.00
		-	-	-	-	-	-	-	-	-	-	-
3	Modernizare DC 52B, Copalau ,	200.00	34.00	0.00	0.00	0.00	0.00	0.00	0.00	34.00	0.00	0.00
		-	-	-	-	-	-	-	-	-	-	-
4	Punte pietonala din lemn peste piriul	11.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	0.00	0.00
		-	-	-	-	-	-	-	-	-	-	-
C	Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		-	-	-	-	-	-	-	-	-	-	-

Sef Serviciu venituri si cheltuieli,



Inspector,