

**BUGET LOCAL RECTIFICAT**  
**Secțiune dezvoltare**

VIZAT,  
TREZORIER SEF,  
ADRIAN URSACHI  
data .2018

Formular 11

-mii lei-

| Cod    | Denumire indicator                                               | Buget 2018       |                                                                 |                        |          |          |         | Estimari |        |        |
|--------|------------------------------------------------------------------|------------------|-----------------------------------------------------------------|------------------------|----------|----------|---------|----------|--------|--------|
|        |                                                                  | Prevederi anuale |                                                                 | Prevederi trimestriale |          |          |         | 2019     | 2020   | 2021   |
|        |                                                                  | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II  | Trim III | Trim IV |          |        |        |
| A      | B                                                                | 1=3+4+5+6        | 2                                                               | 3                      | 4        | 5        | 6       | 7        | 8      | 9      |
|        | SECTIUNEA DE DEZVOLTARE                                          |                  |                                                                 |                        |          |          |         |          |        |        |
| 000102 | TOTAL VENITURI                                                   | 224.00           |                                                                 | 194.00                 | 15.00    | 15.00    | 0.00    | 1,278.50 | 729.90 | 117.00 |
| 499002 | VENITURI PROPRII                                                 | 9.00             |                                                                 | 0.00                   | 0.00     | 9.00     | 0.00    | 0.00     | 0.00   | 0.00   |
| 0002   | VENITURI CURENTE                                                 | 215.00           |                                                                 | 194.00                 | 15.00    | 6.00     | 0.00    | 1,278.90 | 729.90 | 117.00 |
| 0014   | VENITURI NEFINANCIARE                                            | 215.00           |                                                                 | 194.00                 | 15.00    | 6.00     | 0.00    | 1,278.90 | 729.90 | 117.00 |
| 3702   | 2. VANZARI DE BUNURI SI SERVICII                                 | 215.00           |                                                                 | 194.00                 | 15.00    | 6.00     | 0.00    | 1,278.90 | 729.90 | 117.00 |
| 370204 | Transferuri voluntare, altele decat subventiile                  | 215.00           |                                                                 | 194.00                 | 15.00    | 6.00     | 0.00    | 1,278.90 | 729.90 | 117.00 |
| 001502 | Varsaminte din sectiunea de functionare                          | 215.00           |                                                                 | 194.00                 | 15.00    | 6.00     | 0.00    | 1,278.90 | 729.90 | 117.00 |
| 3902   | II. VENITURI DIN CAPITAL                                         | 9.00             |                                                                 | 0.00                   | 0.00     | 9.00     | 0.00    | 0.00     | 0.00   | 0.00   |
| 390201 | Venituri din valorificarea unor bunuri                           | 9.00             |                                                                 | 0.00                   | 0.00     | 9.00     | 0.00    | 0.00     | 0.00   | 0.00   |
|        | Venituri din valorificarea unor bunuri ale institutiilor publice | 9.00             |                                                                 | 0.00                   | 0.00     | 9.00     | 0.00    | 0.00     | 0.00   | 0.00   |
| 4902   | TOTAL CHELTUIELI                                                 | 2,164.45         | 0.00                                                            | 194.00                 | 1,878.10 | 92.35    | 0.00    | 1,278.90 | 729.90 | 117.00 |
| 70     | CHELTUIELI DE CAPITAL                                            | 2,164.45         | 0.00                                                            | 194.00                 | 1,878.10 | 92.35    | 0.00    | 1,278.90 | 729.90 | 117.00 |
| 71     | TITLUL XIII ACTIVE NEFINANCIARE                                  | 2,157.45         | 0.00                                                            | 187.00                 | 1,878.10 | 92.35    | 0.00    | 1,268.90 | 719.90 | 107.00 |
| 7101   | Active fixe                                                      | 2,157.45         | 0.00                                                            | 187.00                 | 1,878.10 | 92.35    | 0.00    | X        | X      | X      |
| 710101 | Construcții                                                      | 1,580.00         | 0.00                                                            | 80.00                  | 1,500.00 | 0.00     | 0.00    | X        | X      | X      |
| 710130 | Alte active fixe (inclusiv reparatii capitale)                   | 577.45           | 0.00                                                            | 107.00                 | 378.10   | 92.35    | 0.00    | X        | X      | X      |
| 72     | TITLUL XIV ACTIVE FINANCIARE                                     | 7.00             | 0.00                                                            | 7.00                   | 0.00     | 0.00     | 0.00    | 10.00    | 10.00  | 10.00  |

| Căp<br>Denumire indicator | Program<br>an                                                        | din care credite<br>bugetare<br>destinate<br>stingerii platilor<br>restante | Prevederi anuale |        |        |       | Prevederi trimestriale |      |          |        | Estimari |       |  |
|---------------------------|----------------------------------------------------------------------|-----------------------------------------------------------------------------|------------------|--------|--------|-------|------------------------|------|----------|--------|----------|-------|--|
|                           |                                                                      |                                                                             | B                |        |        |       | 2019                   |      |          |        | 2020     |       |  |
|                           |                                                                      |                                                                             | 1=3+4+5+6        | 2      | 3      | 4     | 5                      | 6    | 7        | 8      | 9        | 2021  |  |
| A                         |                                                                      |                                                                             |                  |        |        |       |                        |      |          |        |          |       |  |
| 7201                      | Active financiare                                                    | 7.00                                                                        | 0.00             | 7.00   | 0.00   | 0.00  | 0.00                   | 0.00 | X        | X      | X        | X     |  |
| 720101                    | Participare la capitalul social al societăților comerciale           | 7.00                                                                        | 0.00             | 7.00   | 0.00   | 0.00  | 0.00                   | 0.00 | X        | X      | X        | X     |  |
| 5002                      | Partea I-a-Servicii publice generale                                 | 42.00                                                                       | 0.00             | 27.00  | 0.00   | 0.00  | 15.00                  | 0.00 | 27.00    | 27.00  | 27.00    | 27.00 |  |
| 5102                      | Autorități publice și acțiuni externe                                | 42.00                                                                       | 0.00             | 27.00  | 0.00   | 0.00  | 15.00                  | 0.00 | 27.00    | 27.00  | 27.00    | 27.00 |  |
| 70                        | CHELTUIELI DE CAPITAL                                                | 42.00                                                                       | 0.00             | 27.00  | 0.00   | 0.00  | 15.00                  | 0.00 | 27.00    | 27.00  | 27.00    | 27.00 |  |
| 71                        | TITLUL XIII ACTIVE NEFINANCIARE                                      | 42.00                                                                       | 0.00             | 27.00  | 0.00   | 0.00  | 15.00                  | 0.00 | 27.00    | 27.00  | 27.00    | 27.00 |  |
| 7101                      | Active fixe                                                          | 42.00                                                                       | 0.00             | 27.00  | 0.00   | 0.00  | 15.00                  | 0.00 | X        | X      | X        | X     |  |
| 710130                    | Alte active fixe (inclusiv reparatii capitale)                       | 42.00                                                                       | 0.00             | 27.00  | 0.00   | 0.00  | 15.00                  | 0.00 | X        | X      | X        | X     |  |
| 510201                    | Autorități executive și legislative                                  | 42.00                                                                       | 0.00             | 27.00  | 0.00   | 0.00  | 15.00                  | 0.00 | 27.00    | 27.00  | 27.00    | 27.00 |  |
| 51020103                  | Autorități executive                                                 | 42.00                                                                       | 0.00             | 27.00  | 0.00   | 0.00  | 15.00                  | 0.00 | 27.00    | 27.00  | 27.00    | 27.00 |  |
| 6302                      | Partea a II-a-Cheltuieli Social - Culturale                          | 202.35                                                                      | 0.00             | 45.00  | 80.00  | 77.35 | 0.00                   | 0.00 | 0.00     | 0.00   | 0.00     | 0.00  |  |
| 6502                      | Invatamant                                                           | 202.35                                                                      | 0.00             | 45.00  | 80.00  | 77.35 | 0.00                   | 0.00 | 0.00     | 0.00   | 0.00     | 0.00  |  |
| 70                        | CHELTUIELI DE CAPITAL                                                | 202.35                                                                      | 0.00             | 45.00  | 80.00  | 77.35 | 0.00                   | 0.00 | 0.00     | 0.00   | 0.00     | 0.00  |  |
| 71                        | TITLUL XIII ACTIVE NEFINANCIARE                                      | 202.35                                                                      | 0.00             | 45.00  | 80.00  | 77.35 | 0.00                   | 0.00 | 0.00     | 0.00   | 0.00     | 0.00  |  |
| 7101                      | Active fixe                                                          | 202.35                                                                      | 0.00             | 45.00  | 80.00  | 77.35 | 0.00                   | 0.00 | X        | X      | X        | X     |  |
| 710130                    | Alte active fixe (inclusiv reparatii capitale)                       | 202.35                                                                      | 0.00             | 45.00  | 80.00  | 77.35 | 0.00                   | 0.00 | X        | X      | X        | X     |  |
| 650204                    | Invatamant secundar                                                  | 202.35                                                                      | 0.00             | 45.00  | 80.00  | 77.35 | 0.00                   | 0.00 | 0.00     | 0.00   | 0.00     | 0.00  |  |
| 65020401                  | Invatamant secundar inferior                                         | 202.35                                                                      | 0.00             | 45.00  | 80.00  | 77.35 | 0.00                   | 0.00 | 0.00     | 0.00   | 0.00     | 0.00  |  |
| 690200                    | Partea a IV-a-Servicii și Dezvoltare publică, Locuinte, Mediu și Ape | 315.10                                                                      | 0.00             | 122.00 | 193.10 | 0.00  | 0.00                   | 0.00 | 1,251.90 | 702.90 | 90.00    | 90.00 |  |
| 7002                      | Locuinte, servicii și dezvoltare publică                             | 143.10                                                                      | 0.00             | 42.00  | 101.10 | 0.00  | 0.00                   | 0.00 | 1,171.90 | 622.90 | 10.00    | 10.00 |  |
| 70                        | CHELTUIELI DE CAPITAL                                                | 143.10                                                                      | 0.00             | 42.00  | 101.10 | 0.00  | 0.00                   | 0.00 | 1,171.90 | 622.90 | 10.00    | 10.00 |  |
| 71                        | TITLUL XIII ACTIVE NEFINANCIARE                                      | 136.10                                                                      | 0.00             | 35.00  | 101.10 | 0.00  | 0.00                   | 0.00 | 1,161.90 | 612.90 | 0.00     | 0.00  |  |
| 7101                      | Active fixe                                                          | 136.10                                                                      | 0.00             | 35.00  | 101.10 | 0.00  | 0.00                   | 0.00 | X        | X      | X        | X     |  |
| 710130                    | Alte active fixe (inclusiv reparatii capitale)                       | 136.10                                                                      | 0.00             | 35.00  | 101.10 | 0.00  | 0.00                   | 0.00 | X        | X      | X        | X     |  |
| 72                        | TITLUL XIV ACTIVE FINANCIARE                                         | 7.00                                                                        | 0.00             | 7.00   | 0.00   | 0.00  | 0.00                   | 0.00 | 10.00    | 10.00  | 10.00    | 10.00 |  |
| 7201                      | Active financiare                                                    | 7.00                                                                        | 0.00             | 7.00   | 0.00   | 0.00  | 0.00                   | 0.00 | X        | X      | X        | X     |  |

|          |                                                                             | Buget 2018       |                                                                 |                        |           |          |         | Estimari |        |       |
|----------|-----------------------------------------------------------------------------|------------------|-----------------------------------------------------------------|------------------------|-----------|----------|---------|----------|--------|-------|
| Cod      | Denumire indicator                                                          | Prevederi anuale |                                                                 | Prevederi trimestriale |           |          |         | 2019     | 2020   | 2021  |
|          |                                                                             | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II   | Trim III | Trim IV |          |        |       |
|          | B                                                                           | 1=3+4+5+6        | 2                                                               | 3                      | 4         | 5        | 6       | 7        | 8      | 9     |
| 720101   | Participare la capitalul social al societatiilor comerciale                 | 7.00             | 0.00                                                            | 7.00                   | 0.00      | 0.00     | 0.00    | X        | X      | X     |
| 700205   | Alimentare cu apa si amenajari hidrotehnice                                 | 98.00            | 0.00                                                            | 0.00                   | 98.00     | 0.00     | 0.00    | 0.00     | 0.00   | 0.00  |
| 70020501 | Alimentare cu apa                                                           | 98.00            | 0.00                                                            | 0.00                   | 98.00     | 0.00     | 0.00    | 0.00     | 0.00   | 0.00  |
| 700207   | Alimentare cu gaze naturale in localitati                                   | 38.10            | 0.00                                                            | 35.00                  | 3.10      | 0.00     | 0.00    | 1,161.90 | 612.90 | 0.00  |
| 700250   | Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale | 7.00             | 0.00                                                            | 7.00                   | 0.00      | 0.00     | 0.00    | 10.00    | 10.00  | 10.00 |
| 7402     | Protectia mediului                                                          | 172.00           | 0.00                                                            | 80.00                  | 92.00     | 0.00     | 0.00    | 80.00    | 80.00  | 80.00 |
| 70       | CHELTUIELI DE CAPITAL                                                       | 172.00           | 0.00                                                            | 80.00                  | 92.00     | 0.00     | 0.00    | 80.00    | 80.00  | 80.00 |
| 71       | TITLUL XIII ACTIVE NEFINANCIARE                                             | 172.00           | 0.00                                                            | 80.00                  | 92.00     | 0.00     | 0.00    | 80.00    | 80.00  | 80.00 |
| 710      | Active fixe                                                                 | 172.00           | 0.00                                                            | 80.00                  | 92.00     | 0.00     | 0.00    | X        | X      | X     |
| 710101   | Construcții                                                                 | 80.00            | 0.00                                                            | 80.00                  | 0.00      | 0.00     | 0.00    | X        | X      | X     |
| 710130   | Alte active fixe (inclusiv reparatii capitale)                              | 92.00            | 0.00                                                            | 0.00                   | 92.00     | 0.00     | 0.00    | X        | X      | X     |
| 740206   | Canalizarea si tratarea apelor reziduale                                    | 172.00           | 0.00                                                            | 80.00                  | 92.00     | 0.00     | 0.00    | 80.00    | 80.00  | 80.00 |
| 7902     | Partea a V-a Actiuni economice                                              | 1,605.00         | 0.00                                                            | 0.00                   | 1,605.00  | 0.00     | 0.00    | 0.00     | 0.00   | 0.00  |
| 8402     | Transporturi                                                                | 1,605.00         | 0.00                                                            | 0.00                   | 1,605.00  | 0.00     | 0.00    | 0.00     | 0.00   | 0.00  |
| 70       | CHELTUIELI DE CAPITAL                                                       | 1,605.00         | 0.00                                                            | 0.00                   | 1,605.00  | 0.00     | 0.00    | 0.00     | 0.00   | 0.00  |
| 71       | TITLUL XIII ACTIVE NEFINANCIARE                                             | 1,605.00         | 0.00                                                            | 0.00                   | 1,605.00  | 0.00     | 0.00    | 0.00     | 0.00   | 0.00  |
| 710      | Active fixe                                                                 | 1,605.00         | 0.00                                                            | 0.00                   | 1,605.00  | 0.00     | 0.00    | X        | X      | X     |
| 710101   | Construcții                                                                 | 1,500.00         | 0.00                                                            | 0.00                   | 1,500.00  | 0.00     | 0.00    | X        | X      | X     |
| 710130   | Alte active fixe (inclusiv reparatii capitale)                              | 105.00           | 0.00                                                            | 0.00                   | 105.00    | 0.00     | 0.00    | X        | X      | X     |
| 840203   | Transport rutier                                                            | 1,605.00         | 0.00                                                            | 0.00                   | 1,605.00  | 0.00     | 0.00    | 0.00     | 0.00   | 0.00  |
| 84020301 | Drumuri si poduri                                                           | 1,605.00         | 0.00                                                            | 0.00                   | 1,605.00  | 0.00     | 0.00    | 0.00     | 0.00   | 0.00  |
| 9602     | Rezerve, Excedent/Deficit                                                   | -1,940.45        | 0.00                                                            | 0.00                   | -1,863.10 | -77.35   | 0.00    | 0.00     | 0.00   | 0.00  |
| 9702     | Rezerve                                                                     | 0.00             | 0.00                                                            | 0.00                   | 0.00      | 0.00     | 0.00    | 0.00     | 0.00   | 0.00  |
| 9802     | Excedent                                                                    | 0.00             | 0.00                                                            | 0.00                   | 0.00      | 0.00     | 0.00    | 0.00     | 0.00   | 0.00  |
| 980297   | Excedentul sectiunii de dezvoltare                                          | 0.00             | 0.00                                                            | 0.00                   | 0.00      | 0.00     | 0.00    | 0.00     | 0.00   | 0.00  |
| 9902     | Deficit                                                                     | 1,940.45         | 0.00                                                            | 0.00                   | 1,863.10  | 77.35    | 0.00    | 0.00     | 0.00   | 0.00  |

| Cod                      | Denumire indicator                | Buget 2018       |                                                                 |                        |          |          |         |      |      | Estimari |  |  |
|--------------------------|-----------------------------------|------------------|-----------------------------------------------------------------|------------------------|----------|----------|---------|------|------|----------|--|--|
|                          |                                   | Prevederi anuale |                                                                 | Prevederi trimestriale |          |          |         | 2019 | 2020 | 2021     |  |  |
|                          |                                   | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II  | Trim III | Trim IV |      |      |          |  |  |
| A                        | B                                 | 1=3+4+5+6        | 2                                                               | 3                      | 4        | 5        | 6       | 7    | 8    | 9        |  |  |
| 990297                   | Deficitul sectiunii de dezvoltare | 1,940.45         | 0.00                                                            | 0.00                   | 1,863.10 | 77.35    | 0.00    | 0.00 | 0.00 | 0.00     |  |  |
| Conducatorul institutiei |                                   |                  |                                                                 |                        |          |          |         |      |      |          |  |  |

Conducatorul institutiei



Conducatorul compartimentului financiar - contabil

